CITY OF WALNUT GROVE

CY 2015 Report on Projects Funded Through Special Purpose Local Option Sales Tax

(as required by O.C.G.A. §48-8-122, see Appendix A)

				Amount Expended												
Project*	Year Approved	Original Estimated Cost	Current Estimated Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Amount Expended Current Year	Total Amount Expended to Date	Project Completed This Year	Estimated Completion Date	Project Behind Schedule	Project Under-funded	Excess Proceeds**
Project A - Sewer	2012	$850,000	$850,000	$0.00	$0.00	$3,541.65	$53,724.21	n/a	n/a	$53,724.21	$57,265.86	N	Apr. 2016	N	N	$0.00
Project B - Streets	2012	$115.00	$115,000	$13,093.00	$0.00	$0.00	$64,350.40	n/a	n/a	$64,350.40	$77,443.40	N	Dec. 2018	N	N	$0.00